2023 EADA Survey

Institution: (204185) User ID: E2041851

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

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1. How	1. How will you report Operating (Game-day) Expenses?							
•	Ву Т	Гeam О	Per Participant					
2. Sele	ct the	e type of vars	ity sports teams	at your institution	•			
\checkmark	Mer	n's Teams						
< >	Wor Tea	men's ms						
Canada	Coe	ed Teams						
3. Do a	ny of	your teams l	nave assistant co	aches?				
•	Yes							
	\checkmark	Men's Teams						
	/	Women's Teams						
		Coed Teams						
0	No							
*								

If you save the data on this screen, then return to the screen to make changes, note the following:

¹⁾ If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

²⁾ If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton	(TOURNESS)	
Baseball			Basketball	✓	
Beach Volleyball	(Bowling		
Cross Country	waterida n		Diving	Control of the contro	
Equestrian	An Fig. 565 On An Fig. 565 On An Annexe Column (1)		Fencing	Constant Con	
Field Hockey			Football		
Golf			Gymnastics	Contract Con	
Ice Hockey	Constitute		Lacrosse		
Rifle	Continued Contin	[massass]	Rodeo		
Rowing	CONTROL DE LA CO	(managed)	Sailing	Contraction (September 2)	
Skiing	(MATERIAL)	Communication (Communication)	Soccer		
Softball			Squash		
Swimming			Swimming and Diving (combined)	Controlled (Section 1)	
Synchronized Swimming			Table Tennis		
Team Handball	(managed)		Tennis	/	
Track and Field (Indoor)			Track and Field (Outdoor)		

	Track and Field and Cross Country (combined)			Volleyball			
	Water Polo			Weight Lifting	(meaning)		
	Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*			
*U: sho *Th Dis	ould only include in ne caveat on this so	the "Othe tercollegia creen is for e (public s	r Varsity S _l te varsity s r internal u site). If you	ports" if you checke sports in your EADA se and does not ap want information t creen.	A disclosur pear on th	es. e EADA	
for 1) If si 2) If a b si	ollowing: f you select an additubsequent screens f you delete a sport ssociated data for ecause the survey screen. chletics Par	tional tear ; but have a that sport system had	n remember already ent will be dele s to recalc	urn to the screen to er to include associ ered associated da eted from subseque ulate the totals, you Men's Te	iated data ita on othe ent screen: i must re-s Vomer eduled cor	for that sport on r screens, all s. However, ave every	
Ва	seball				75		

Basketball	33	25
Football	228	
Golf	28	11
Lacrosse	35	27
Soccer	65	34
Softball		36
Swimming	24	31
Tennis	9	8
Track and Field and Cross Country (combined)	209	168
Track and Field (Indoor)	94	70
Track and Field (Outdoor)	93	75
Cross Country	22	23
Volleyball	24	21
Wrestling	37	
Total Participants Men's and Women's Teams	767	361
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	614	259

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. *If you selected Other Sports , specify which team(s) are included. *Additionally, provide any other clarifying information here.
Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball			1
Basketball			1
Football			1

Golf			1
Lacrosse			1
Soccer			1
Swimming			1
Tennis			1
Track and Field and Cross Country (combined)			1
Volleyball			1
Wrestling			1
Coaching Position Totals	0 11 10 1	0 0 0 0	11
CAVEAT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Golf			1
Lacrosse			1
Soccer			1
Softball			1
Swimming			1
Tennis			1
Track and Field and Cross Country (combined)			1
Volleyball			1
Coaching Position Totals	0 4 3 1	0 5 5 0	9

Head Coaches' Salaries - Men's an Enter only salaries and bonuses that your institution pays compensation for coaching. Do not include benefits on thi Do not include volunteer coaches in calculating the average Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions	head coaches as s screen. ge salary and the Full-Time
	Men's Teams Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	40,702 33,214
Number of Head Coaching Positions Used to Calculate the Average	11 9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	
Average Annual Institutional Salary per Full-time equivalent (FTE)	62,184 53,380
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.20 5.60
CAVEAT	

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	3 3		3
Basketball	4 1 3		4
Football	9 4 5		9
Golf			1
Lacrosse			1
Soccer	2 2		2
Swimming	3 1 2		3
Tennis			1
Track and Field and Cross Country (combined)	6 2 4	3 1 2	9
Volleyball			1

Wrestling	3 3		3
Coaching Position Totals	0 32 8 24	0 5 1 4	37
CAVEAT			
For each wo	nt Coaches - Women's Tea men's team, indicate whether the assistant co e or part-time basis, and whether the coach w time or volunteer basis, by entering a 1 in the	pach is male or female, was assigned to the t was employed by the institution on a full-time	
	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Basketball			2
Golf			1
Lacrosse			0
Soccer			2
Softball		2 2	2

Swimming	3 1 2			3
Tennis				1
Track and Field and Cross Country (combined)	6 2 4	3	1 2	9
Volleyball				1
Coaching Position Totals	0 11 4 7	0 10	1 9	21
CAVEAT				
Assista	nt Coaches' Salaries - Mei	n's and Wome	n's Teams	
compensation Do not include Equivalent (F	plaries and bonuses that your institution pays on for coaching. Do not include benefits on the de volunteer coaches in calculating the avera ETE) Total. Sculating the FTE total click on the Instructions	nis screen. Ige salary and the Full-7	「ime	
			omen's eams	

	Men's Teams Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	11,785 7,537
Number of Assistant Coaching Positions Used to Calculate the Average	37 21
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE	

calculations.)			
Average Annual Institutional sequivalent (FTE)	Salary per Full-time	42,008	43,602
Sum of Full-Time Equivalent (Calculate the Average	(FTE) Positions Used to	10.38	3.63
CAVEAT			
Athletically Relate	ed Student Aid -	Men's and	Women's Teams
Athletically related student ai assistance, offered by an inst participate in a program of in of which a student-athlete sir student aid. If you do not have	titution, the terms of which tercollegiate athletics at the mply happens to be the reci	require the recipie e institution. Othe pient, is not athlet	nt to r student aid,
	Men's Teams Wom	en's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	49,811	17,502	67,313
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams		Women's Teams				
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	33	2,946	97,214	25	2,483	62,068	159,282
Football	228	679	154,738				154,738
Baseball	75	916	68,709				68,709

Golf	28 794 22,241 11 1,047 11,522 33,763
Lacrosse	35 1,516 53,055 27 1,198 32,335 85,390
Soccer	65 596 38,734 34 1,091 37,090 75,824
Softball	36 1,563 56,272 56,272
Swimming	24 881 21,144 31 868 26,910 48,054
Tennis	9 625 5,627 8 878 7,026 12,653
Track and Field and Cross Country (combined)	209 234 48,955 168 220 36,931 85,886
Volleyball	24 1,572 37,739 21 1,556 32,682 70,421
Wrestling	37 954 35,298 35,298
Total Operating Expenses Men's and Women's Teams	767 583,454 361 302,836 886,290
CAVEAT	

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	345,597	213,903	559,500
Football	669,348		669,348
Baseball	229,801		229,801
Golf	64,190	38,065	102,255
Lacrosse	123,692	86,675	210,367
Soccer	128,319	116,035	244,354
Softball		126,248	126,248
Swimming	93,162	104,657	197,819
Tennis	21,027	19,521	40,548
Track and Field and Cross Country (combined)	183,156	163,030	346,186
Volleyball	107,398	103,827	211,225
Wrestling	159,646		159,646
Total Expenses of all Sports, Except Football and	1,110,391	758,058	1,868,449

Total Expenses Men's and Women's Teams	2,125,336	971,961	3,097,297
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,080,600
Grand Total Expenses			4,177,897
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Basketball, Combined

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	345,597	213,903	559,500
Football	669,348		669,348
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Track and Field and Cross Country (combined)	183,156	163,030	346,186
Volleyball	107,398	103,827	211,225
Wrestling	159,646		159,646
Total Revenues of all Sports, Except Football and Basketball, Combined	1,110,391	758,058	1,868,449
Total Revenues Men's and Women's Teams	2,125,336	971,961	3,097,297
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,080,600
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,177,897
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	447,722	298,926	746,648	
2	Total of Assistant Coaches' Salaries	436,045	158,277	594,322	
3	<u>Total Salaries (Lines 1+2)</u>	883,767	457,203	1,340,970	
4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	49,811	17,502	67,313	
6	<u>Operating (Game-Day) Expenses</u>	583,454	302,836	886,290	
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,517,032	777,541	2,294,573	
8	<u>Total Expenses for Teams</u>	2,125,336	971,961	3,097,297	
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	608,304	194,420	802,724	
10	Not Allocated Expenses			1,080,600	
11	Grand Total Expenses (Lines 8+10)			4,177,897	
12	<u>Total Revenues for Teams</u>	2,125,336	971,961	3,097,297	
13	Not Allocated Revenues			1,080,600	
14	Grand Total Revenues (Lines 12+13)			4,177,897	
15	Total Revenues for Teams minus Total <u>Expenses for Teams (Line 12-Line 8)</u>	0	0	0	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

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